

Atodiad 2 / Appendix 2

		Craidd/Core					Arall / Other				Targed Arbedion Savings Target 'Cash' £
I'w ariannu gan Funded by	Cyllideb	Chwyddiant	Targed Arbedion	Addasiadau canran cyfraniad Contribution proportion adjustment	Is-gyfanswm	Addasiad Model Cenedlaethol	Cyllideb Drafft		2019/20 £	%	
	Budget	Inflation	Savings Target		Sub-total	National Model adjustment	Draft Budget				
	2018/19 £	2.19% £	3.19% £		2019/20 £						
Ynys Môn	Isle of Anglesey	372,853	8,165	-11,894	-370	368,754	47,943	416,697	10.20%		
Gwynedd	Gwynedd	643,039	14,083	-20,513	1,021	637,630	82,901	720,531	17.64%		-5,409
Conwy	Conwy	561,849	12,304	-17,922	-3,212	553,019	71,900	624,919	15.30%		-8,830
Dinbych	Denbighshire	555,724	12,170	-17,727	1,270	551,437	71,695	623,132	15.26%		-4,287
Fflint	Flintshire	826,825	18,107	-26,375	2,233	820,790	106,714	927,504	22.71%		-6,035
Wrecsam	Wrexham	690,816	15,129	-22,037	-942	682,966	88,795	771,761	18.89%		-7,850
Cyfanswm	Total	3,651,106	79,958	-116,468	0	3,614,596	469,948	4,084,544	100%		-36,510